

## SCHOOL LEVEL DETAIL

Tempe High School

070513091

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,112,647	1,112,132	7,224,779
UNRESTRICTED CAP OUTLAY	680,504	293,281	973,785
SOFT CAPITAL OUTLAY	253,615	0	253,615
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	12,577	730	13,307
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	17,011	17,011
BOND BUILDING	3,768,726	769,796	4,538,522
SCHOOL PLANT	2,986	10,336	13,322
FEDERAL PROJECTS	97,108	198,425	295,533
STATE PROJECTS	72,797	6,928	79,725
FOOD SERVICES	269,656	0	269,656
OTHER	496,340	48,445	544,785
<b>TOTAL</b>	<b>11,766,956</b>	<b>2,457,084</b>	<b>14,224,040</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>1,546,564</b>	<b>157,024</b>	<b>1,703,588</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,197.183	
1998 - 1999 TOTAL		1,307.270	
1999 - 2000 TOTAL		1,335.173	
<b>FALL 1999 ENROLLMENT</b>		<b>1,383</b>	

ESTIMATED		
SCHOOL REVENUE		13,527,830
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	333.79
CLASSROOM STAFF	91	14.65
OTHER	50	26.69
<b>TOTAL STAFF</b>	<b>145</b>	<b>9.20</b>
<b>TEACHER SALARIES</b>		\$3,030,975
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		104
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		15
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported